

SHAHEED RAJGURU COLLEGE OF APPLIED SCIENCES FOR WOMEN

University of Delhi
Vasundhara Enclave, Delhi-110096

STATEMENT - I (SALARY)

Department wise abstract for RE 2024-25 and BE 2025-26

Demand No. _____

Name of Department: _____

Major Head of Account

Budget Estimates
2024-25

Revised Estimates 2024- Budget Estimates 2025-
25 26

(A) Revenue Section

1. Establishment & Other Committed Expenditure
2. State Scheme and Projects including
3. Centrally Sponsored Schemes

GIA TO SALARIES

1 Salary Allowances			
A Teaching Staff (Regular / Adhoc / Guest)	21,89,96,033.00	25,73,43,332.00	29,59,44,835.00
B Non Teaching Staff (Regular / Contractual / Manpower)	6,96,21,082.00	5,54,11,464.00	6,37,23,172.00
C Pensioners	1,22,89,360.00	77,42,141.00	89,03,463.00
2 LTC/HTC	11,50,000.00	20,00,000.00	23,00,000.00
3 Leave Encashment & Retirement Benefits	50,60,000.00	46,85,500.00	53,88,325.00
4 Education Allowance	11,50,000.00	10,00,000.00	11,50,000.00

5	Dress / Uniform Allowance	1,15,000.00	70,000.00	80,500.00
6	Medical expenses	80,50,000.00	80,00,000.00	92,00,000.00
7	Gratuity	51,75,000.00	18,48,400.00	21,25,660.00
8	Commutation	46,00,000.00	17,00,000.00	19,55,000.00

TOTAL (GIA TO SALARIES)	32,62,06,475.00	33,98,00,837.00	39,07,70,955.00
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STATEMENT - I (OTHER THAN SALARY)

Department wise abstract for RE 2024-25 and BE 2025-26

Demand No. _____

Name of Department: _____

Major Head of Account	Budget Estimates 2024-25	Revised Estimates 2024- 25	Budget Estimates 2025- 26
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(A) Revenue Section

1. Establishment & Other Committed Expenditure
2. State Scheme and Projects including
3. Centrally Sponsored Schemes

GIA TO OTHER THAN SALARIES

1	Freeship	28,75,000.00	25,00,000.00	28,75,000.00
2	Printing & Stationery	4,60,000.00	3,00,000.00	3,45,000.00
3	Office Expenses / Store	6,00,000.00	7,00,000.00	8,05,000.00
4	Postage Expenses	28,750.00	20,000.00	23,000.00

5	Miscellaneous Contingency Expenses	6,90,000.00	10,00,000.00	11,50,000.00
6	Repair and Main. (Others)	25,30,000.00	2,50,00,000.00	2,87,50,000.00
	(Repair and maintenance to be borne by college out of fee collected from students to be carried out mainly through PWD)			
7	Telephone Expenses	1,05,800.00	80,000.00	92,000.00
8	Advertisement	92,000.00	5,00,000.00	5,75,000.00
9	Security Services	99,59,000.00	99,00,000.00	1,13,85,000.00
10	Water Exp.	11,50,000.00	12,00,000.00	13,80,000.00
11	Electricity Exp.	1,19,25,500.00	1,10,00,000.00	1,26,50,000.00
12	HouseKeeping	25,18,500.00	30,00,000.00	34,50,000.00
13	House Tax	18,62,086.00	25,00,000.00	28,75,000.00
14	Garden Expenses	3,45,000.00	25,00,000.00	28,75,000.00
15	Audit Fees	3,000.00	3,000.00	3,000.00
16	Games & Sports Exp	12,65,000.00	13,00,000.00	14,95,000.00
17	TA/DA	9,20,000.00	10,00,000.00	11,50,000.00
18	Sitting Fee	2,30,000.00	5,00,000.00	5,75,000.00
19	Lab Exp & IT Items	80,50,000.00	85,00,000.00	97,75,000.00
20	News Papers and Periodicals	69,000.00	1,00,000.00	1,15,000.00
21	Library Exp.	6,90,000.00	7,00,000.00	8,05,000.00
22	Library Book	24,15,000.00	21,00,000.00	24,15,000.00
23	Library Equipment	1,15,000.00	11,27,500.00	12,96,625.00
24	Office Equipment	-	-	-
25	Chemistry Lab Equipment	9,20,000.00	14,00,000.00	16,10,000.00
26	Instrumentation Lab Equipment	17,25,000.00	40,00,000.00	46,00,000.00
27	Food Tech Lab Equipment	10,12,000.00	40,00,000.00	46,00,000.00
28	Physics Lab Equipment	-	2,00,000.00	2,30,000.00

29	Computer Lab Equipment	-	5,00,000.00	5,75,000.00
30	Psychology Lab Equipment	3,45,000.00	-	-
31	Microbiology Lab Equipment	28,50,000.00	40,00,000.00	46,00,000.00
32	Bio chemistry Lab Equipment	11,44,250.00	40,00,000.00	46,00,000.00
33	Electronics Lab Equipment	13,80,000.00	4,00,000.00	4,60,000.00
34	Statistics Lab Equipment	-	-	-
35	Garden Equipmets	1,61,000.00	1,80,000.00	2,07,000.00
36	Mathematics Lab Equipmints	-	5,00,000.00	5,75,000.00
37	Bio Mediical Lab Equipment	19,37,750.00	20,00,000.00	23,00,000.00
38	Management Lab Equipment	-	-	-
39	Financial Studies Lab Equipment	-	5,00,000.00	5,75,000.00
40	Psysical Education Equipment	-	18,25,000.00	20,98,750.00
TOTAL (GIA TO OTHER THAN SALARIES)		6,03,73,636.00	9,90,35,500.00	11,38,90,375.00
TOTAL REQUIREMENT		38,65,80,111.00	43,88,36,337.00	50,46,61,330.00